

INSTITUO TECNOLOGICO SUPERIOR DE SALVATIERRA ESTADO ANALÍTICO DE INGRESOS DEL 1 DE ENERO AL 31 DE MARZO DE 2015										
CCF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
4			PRESUPUESTO DE INGRESOS	12,378,915.70	23,814,683.32	36,193,599.02	-2,998,947.62	27,183,016.45	14,804,100.75	14,804,100.75
			INGRESOS PROPIOS	300,300.00	24,565.72	324,865.72	0	135,501.26	-164,798.74	-164,798.74
									0.00	0
4	1		INGRESOS	300,300.00	24,565.72	324,865.72	0	135,501.26	-164,798.74	-164,798.74
									0.00	0
4	1.1		INGRESOS CORRIENTES	300,300.00	24,565.72	324,865.72	0	135,501.26	-164,798.74	-164,798.74
									0.00	0
4	1.1.4		DERECHOS, PRODUCTOS Y APROVECHAMIENTOS CORRI	300,300.00	24,565.72	324,865.72	0	135,501.26	-164,798.74	-164,798.74
									0.00	0
4	1.1.4.2		PRODUCTOS CORRIENTES NO INCLUIDOS EN OTROS C	299,300.00	2,065.72	301,365.72	0	112,061.26	-187,238.74	-187,238.74
									0.00	0
4	1.1.4.2	5	PRODUCTOS	299,300.00	2,065.72	301,365.72	0	112,061.26	-187,238.74	-187,238.74
									0.00	0
4	1.1.4.2	5.1	PRODUCTOS DE TIPO CORRIENTE	299,300.00	2,065.72	301,365.72	0	112,061.26	-187,238.74	-187,238.74
									0.00	0
4	1.1.4.3		APROVECHAMIENTOS CORRIENTES NO INCLUIDOS EN	1,000.00	22,500.00	23,500.00	0	23,440.00	22,440.00	22,440.00
									0.00	0
4	1.1.4.3	6	APROVECHAMIENTOS	1,000.00	22,500.00	23,500.00	0	23,440.00	22,440.00	22,440.00
									0.00	0
4	1.1.4.3	6.1	APROVECHAMIENTOS TIPO CORRIENTE	1,000.00	22,500.00	23,500.00	0	23,440.00	22,440.00	22,440.00
									0.00	0
									0.00	0
5			RECURSOS FEDERALES	0	6,441,851.46	6,441,851.46	-1,383,514.00	5,891,245.89	5,891,245.89	5,891,245.89
									0.00	0
5	1		INGRESOS	0	6,441,851.46	6,441,851.46	-1,383,514.00	5,891,245.89	5,891,245.89	5,891,245.89
									0.00	0
5	1.1		INGRESOS CORRIENTES	0	5,941,851.46	5,941,851.46	-1,383,514.00	5,391,245.89	5,391,245.89	5,391,245.89
									0.00	0
5	1.1.5		RENTAS DE LA PROPIEDAD	0	2,437,054.46	2,437,054.46	0	502,934.89	502,934.89	502,934.89
									0.00	0
5	1.1.5.4		OTROS	0	2,437,054.46	2,437,054.46	0	502,934.89	502,934.89	502,934.89
									0.00	0
5	1.1.5.4	6	APROVECHAMIENTOS	0	2,437,054.46	2,437,054.46	0	502,934.89	502,934.89	502,934.89
									0.00	0
5	1.1.5.4	6.9	APROVECHAMIENTOS NO COMPRENDIDOS EN	0	2,437,054.46	2,437,054.46	0	502,934.89	502,934.89	502,934.89
									0.00	0
5	1.1.8		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS COR	0	3,504,797.00	3,504,797.00	-1,383,514.00	4,888,311.00	4,888,311.00	4,888,311.00
									0.00	0
5	1.1.8.2		DEL SECTOR PÚBLICO	0	3,504,797.00	3,504,797.00	-1,383,514.00	4,888,311.00	4,888,311.00	4,888,311.00
									0.00	0
5	1.1.8.2.1		DE LA FEDERACIÓN	0	3,504,797.00	3,504,797.00	-1,383,514.00	4,888,311.00	4,888,311.00	4,8

6	1.2	INGRESOS DE CAPITAL	640,463.00	17,166,718.14	17,807,181.14	-555,413.62	16,663,756.95	16,023,293.95 0.00	16,023,293.95 0
6	1.2.4	TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS DE	640,463.00	17,166,718.14	17,807,181.14	-555,413.62	16,663,756.95	16,023,293.95 0.00	16,023,293.95 0
6	1.2.4.2	DEL SECTOR PÚBLICO	640,463.00	17,166,718.14	17,807,181.14	-555,413.62	16,663,756.95	16,023,293.95 0.00	16,023,293.95 0
6	1.2.4.2.2	DE ENTIDADES FEDERATIVAS	640,463.00	17,166,718.14	17,807,181.14	-555,413.62	16,663,756.95	16,023,293.95 0.00	16,023,293.95 0
6	1.2.4.2.2.1	TRANSFERENCIAS INTERNAS Y ASIGNACIONES	640,463.00	17,166,718.14	17,807,181.14	-555,413.62	16,663,756.95	16,023,293.95 0.00	16,023,293.95 0
6	1.2.4.2.2.1	9 TRANS., ASIGNACIONES, SUBSIDIOS Y	640,463.00	17,166,718.14	17,807,181.14	-555,413.62	16,663,756.95	16,023,293.95 0.00	16,023,293.95 0
6	1.2.4.2.2.1	9.1 TRANS. INTERNAS Y ASIGN A SECTOR PUB.	640,463.00	17,166,718.14	17,807,181.14	-555,413.62	16,663,756.95	16,023,293.95 0.00 0.00	16,023,293.95 0 0
7		OTROS RECURSOS	0	116,748.00	116,748.00	0	79,635.54	79,635.54 0.00	79,635.54 0
7	1	INGRESOS	0	116,748.00	116,748.00	0	79,635.54	79,635.54 0.00	79,635.54 0
7	1.1	INGRESOS CORRIENTES	0	116,748.00	116,748.00	0	79,635.54	79,635.54 0.00	79,635.54 0
7	1.1.5	RENTAS DE LA PROPIEDAD	0	116,748.00	116,748.00	0	79,635.54	79,635.54 0.00	79,635.54 0
7	1.1.5.4	OTROS	0	116,748.00	116,748.00	0	79,635.54	79,635.54 0.00	79,635.54 0
7	1.1.5.4	6 APROVECHAMIENTOS	0	116,748.00	116,748.00	0	79,635.54	79,635.54 0.00	79,635.54 0
7	1.1.5.4	6.9 APROVECHAMIENTOS NO COMPRENDIDOS EN	0	116,748.00	116,748.00	0	79,635.54	79,635.54	79,635.54